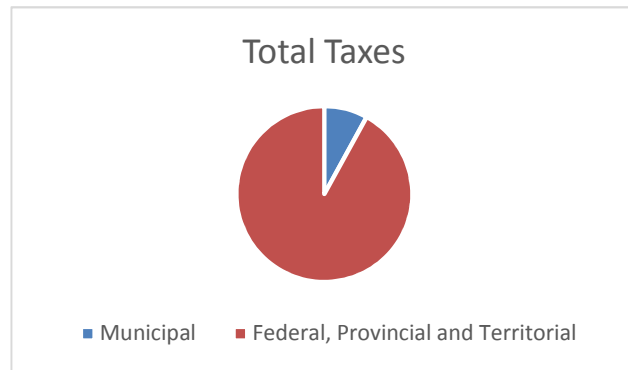


## Your Taxes:

Did you know?

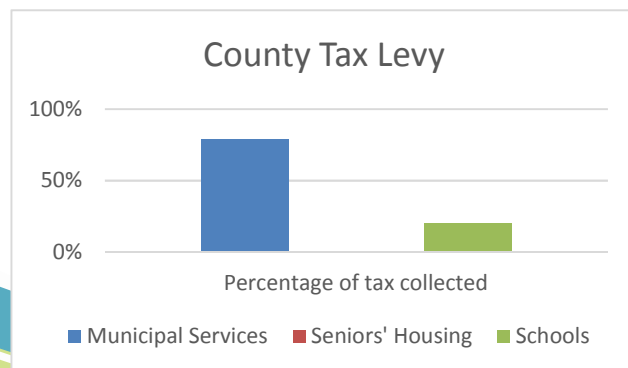
Municipalities own about 60% of the infrastructure in Canada but collect only 8 cents of all tax dollars with the other 92 cents going to the Federal, Provincial and territorial governments.

Source: FCM 2015



## The Beaver County Tax Levy

Your County tax bill includes the amounts we must collect for Seniors' Housing and School Boards



## The Total County Budget

The total County budget includes the amount we collect in taxes (\$13,194,702) and other sources including grants (\$8,505,732), for a total budget of \$21,700,434.

Here is how we spend this amount:

|                                |                   |
|--------------------------------|-------------------|
| Council                        | 322,491           |
| General Administration         | 1,439,925         |
| Assessment                     | 529,476           |
| Financial Services             | 457,655           |
| Communication & Special Events | 317,195           |
| Health & Safety                | 109,661           |
| Peace Officer                  | 427,593           |
| Fire Protection                | 685,765           |
| Public Works & Utilities       | 14,311,599        |
| FCSS                           | 113,451           |
| Adult Learning                 | 134,422           |
| Planning and Development       | 355,863           |
| Agriculture                    | 1,231,910         |
| Campgrounds                    | 346,475           |
| Libraries                      | 215,407           |
| Partnerships with Other Groups | 84,000            |
| Grants to Towns & Villages     | 251,497           |
| Grants to Ag Societies         | 100,957           |
| Grants to Organizations        | 265,092           |
| <b>Total</b>                   | <b>21,700,434</b> |

## Who pays all the property taxes?

Almost all properties must pay property taxes. There are a few exceptions, including federal and provincial lands.

Of all assessable lands, the following municipal taxes are levied:

| Tax Class   | Amount of Taxes     |
|---|---------------------|
| Residential   | \$2,662,426         |
| Non-Residential (businesses, industrial shops, restaurants, etc.) | \$2,120,891         |
| Farmland  | \$1,929,265         |
| Linear Property (powerlines, pipelines, railway, etc.)            | \$4,947,204         |
| Machinery and Equipment (wellsites, oil and gas facilities, etc.) | \$1,534,916         |
| <b>Total</b>  | <b>\$13,194,702</b> |

## Capital Program

The Capital Budget is intended for buying, building, or repairing fixed assets such as roads, sewers, bridges, equipment, and other similar items.

The total Capital budget for 2017 is \$5,173,671. Here is how that will be spent:

**Public Works and Transportation:** \$4,833,671 or about 93.4%. This is spent on roads, bridges, buildings, and equipment.

**Community Peace Officer:** \$80,000 or about 1.5%, which is spent on vehicles and light equipment.

**Agriculture:** \$68,000 or about 1.3%, which is spent on vehicles and landscaping equipment.

**Administration:** \$7,000 or about 0.1% for office equipment (plotter).

**Parks and Recreation:** \$135,000 or about 2.6% which is spent on campgrounds (outhouses, boat launch, site development).



## 2017 Major Activities and Construction Projects

### Roads

- Gravel about 500 miles of roads
- Re-oil 6 miles of oiled roads
- About 30 miles of shoulder pulls (minor road rehab)
- Soil cement and chip seal of Twp Rd 492 from Highway 834 to Range Road 181
- Soil cement and chip seal Range Road 203 between Twp Rd 504 and Twp Rd 510
- Chip Seal Twp Rd 514 between Highway 630 and Range Road 193
- Upgrade Twp Rd 480 north of Viking

### Bridges

- 3 bridges at WSW 3-51-16-W4, WNW 33-49-18-W4, and WNW 2-47-14-W4

### Campgrounds

- New outhouses at Black Nugget Lake
- New boat launch at Camp Lake Park

### Facilities

- Upgrade Ryley Grader Shed
- Upgrade Viking Grader Shed drainage, access, and services
- Energy assessments for 3 facilities



# Beaver County Budget Snapshot 2017

*Where do we get our  
finances and where do  
we spend them?*