

Beaver County Budget 2014				Budget 2013
Revenue				
Tax Levy			\$ 12,138,781	11,510,291
Grants			3,729,161	4,599,397
Reserve			2,627,244	1,559,122
Operating			2,058,485	1,075,535
Total Revenue			\$ 20,553,671	\$ 18,744,345
Expenses				
	Operating (\$)	Capital (\$)	Total (\$)	Total (\$)
Council	318,695		318,695	309,900
Administration	2,564,675	171,000	2,735,675	3,774,445
Policing	300,852		300,852	508,500
Fire	693,949		693,949	705,535
Animal Control	11,850		11,850	12,850
Public Works	8,213,108	4,365,655	12,578,763	9,694,642
Water Supply	48,367	1,000,000	1,048,367	769,000
Sewage Treatment	44,880	160,000	204,880	190,920
Waste Management	6,220		6,220	17,220
Family & Community Support Services	143,633		143,633	89,029
Community Adult Learning	151,335		151,335	141,430
Planning & Economic Development	406,429		406,429	748,974
Agriculture Services	1,124,380	206,036	1,330,416	1,145,750
Parks & Recreation	337,154	80,000	417,154	441,800
Culture	205,453		205,453	194,350
Total Expenses	\$ 14,570,980	\$ 5,982,691	\$ 20,553,671	\$ 18,744,345