

STRATEGIC PRIORITIES CHART

June 2017

CORPORATE PRIORITIES (Council/CAO)

NOW

1. **MUNICIPAL ELECTION PREPARATION**
2. **MUNICIPAL SUSTAINABILITY PLAN ADOPTION**
3. **BMS BUSINESS MODEL OPTIONS**
4. **REGIONAL WATER STRATEGY (public input stage)**
5. **BHI GOVERNANCE CHANGES**

TIMELINE

- October
July
September
September
September

NEXT

- CNCL/ADMIN ROLES/RESPONSIBILITIES POLICY
- BUDGET POLICY
- BMS' SURPLUS REVENUE POLICY
- LONG-TERM INFRASTRUCTURE PLAN
- ASSET MANAGEMENT
- 5 YEAR ROAD PLAN
- OPERATING & CAPITAL RESERVES POLICY

ADVOCACY/PARTNERSHIPS

- MGA REVIEW
- CN Rail Crossings
- Electoral Boundary Review

ORGANIZATIONAL EXCELLENCE

- OHS – External Audit
- Union Agreement
- Municipal Council Election

OPERATIONAL STRATEGIES (CAO/STAFF)

CHIEF ADMINISTRATIVE OFFICER (Bob)

1. **MUNICIPAL SUSTAINABILITY PLAN ADOPTION** July
2. **REGIONAL WATER STRATEGY (input)** Sept
3. **BHI GOVERNANCE CHANGES** Sept
- ASSET MANAGEMENT
- LONG-TERM INFRASTRUCTURE PLAN

CORPORATE AND PLANNING SERVICES (Margaret)

1. **MUNICIPAL ELECTION PREPARATION** October
2. **BMS BUSINESS MODEL OPTIONS** Sept
3. CNCL/ADMIN ROLES & RESPONSIBILITIES POLICY
- Union Agreement
- BMS' SURPLUS REVENUE POLICY
- OPERATING & CAPITAL RESERVES POLICY

PROTECTIVE SERVICES (Rick)

1. Best Practice – Security Alarm Response Review
2. Winter Campground Enforcement Plan (signage, etc)
3. Business Continuity Plan

COMMUNICATIONS AND COMMUNITY DEVT.

1. Community Guide
2. Campground Reservation System
3. Campground Strategy Terms of Reference

TRANSPORTATION/PUBLIC WORKS (Dan/Darby)

1. 5 YEAR ROAD PLAN
2. Building Energy Audits
- Gravel Pit Approvals
- Grader Standard Operating Procedures
- Gravel Exploration

AGRICULTURAL SERVICES (Aimee and Mike)

1. Communications Plan
2. Environmental/Sustainability Policy
3. Landflood Program Review with ASB

CODES: **BOLD CAPITALS** = NOW Priorities; **CAPITALS** = NEXT Priorities; *Italics* = Advocacy
Regular Title Case = Operational Strategies BRP = Beaver Regional Partnership Initiative