

Schedule E - Sample Occupancy Rates Black Nugget Lake Campground

The following information is provided to indicate the relative occupancy of the campground.

No warranty is given that similar occupancy will occur during the contract period.

This information is provided solely to assist the Proponent with their submission.

Occupancy by Month			
	2016	2017	2018
May	876	730	781
June	1209	917	1162
July	1484	1344	1506
August	1162	1310	1512
September	913	968	601
October	125	179	121
Total	5769	5448	5683

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Occupancy Number of Sites							
	Sun	Mon	Tue	Wed	Thu	Fri	Sat
May 1 - 5				0	1	4	28
May 6 - 12	31	3	3	4	3	6	23
May 13 - 19	24	8	9	9	8	32	121
May 20 - 26	124	123	13	13	18	20	52
May 27 - 31	54	12	10	8	7	10	
May Average	58.3	36.5	8.8	6.8	7.4	14.4	56.0

Jun 1 - 2						48	53
Jun 3 - 09	13	7	11	8	27	86	88
Jun 10 - 16	14	9	9	10	14	100	100
Jun 17 - 23	13	19	24	23	22	62	65
Jun 25 - 30	10	11	8	14	24	132	138
June Average	12.5	11.5	13.0	13.8	21.8	85.6	88.8

Jul 1 - 7	123	22	18	20	31	89	91
Jul 8 - 14	29	31	30	30	38	97	99
Jul 15 - 21	25	27	28	29	40	84	88
Jul 22 - 28	27	29	36	40	42	87	96
Jul 29 - 31	34	24	22				
July Average	28.8	27.8	29.0	33.0	40.0	89.3	93.5

Aug 1 - 4				22	26	115	124
Aug 5 - 11	117	16	31	33	45	83	78
Aug 12 - 18	30	37	40	38	42	92	91
Aug 19 - 25	21	19	24	22	28	78	82
Aug 26 - 31	15	11	11	11	20	110	
August Average	45.8	20.8	26.5	25.2	32.2	95.6	93.8

Sep 1							115
Sep 2 - 8	102	9	16	24	36	80	75
Sep 9 - 15	12	7	7	1	2	20	21
Sep 16 - 22	1	0	0	1	0	8	10
Sep 23 - 29	2	2	3	5	17	16	5
Sep 30 -30	5						
September Average	24.4	4.5	6.5	7.8	13.8	31.0	45.2

Oct 1 - 6		4	3	3	5	35	36
Oct 7 - 13	35						
Oct 14 - 20							
October Average	35.0	4.0	3.0	3.0	5.0	35.0	36.0

AVERAGE	37.4	19.5	16.2	16.0	21.6	62.3	73.0
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