

Schedule E - Sample Occupancy and Concession Sales Data

The following information is provided to indicate the relative occupancy of the campground and generalized concession sales revenue experienced by Beaver County for the period shown.

No warranty is given that similar occupancy or concession sales will occur during the contract period.

This information is provided solely to assist the Proponent with their submission.

Occupancy by Month			
	2016	2017	2018
May	450	252	297
June	883	572	654
July	1,513	1,671	1,263
August	1,100	1,423	960
September	286	392	98
Total	4,232	4,310	3,272

Concession Sales			
	2016	2017	2018
Concession Sales	20,340	25,438	22,458

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Camp Lake Occupancy by day of the week							
	Sun	Mon	Tue	Wed	Thu	Fri	Sat
May 1 - 5	0	0	2	1	1	1	1
May 6 - 12	1	0	0	0	1	0	0
May 13 - 19	1	1	1	2	12	73	83
May 20 - 26	81	4	1	1	2	9	14
May 27 - 31	4	0	0	0	0		
May Average	17.4	1.0	0.8	0.8	3.2	20.8	24.5
Jun 1 - 2						26	30
Jun 3 - 9	6	4	4	1	8	25	26
Jun 10 - 16	2	0	0	2	5	39	42
Jun 17 - 23	11	6	10	14	17	47	49
Jun 24 - 30	11	6	6	11	34	101	111
June Average	7.5	4.0	5.0	7.0	16.0	47.6	51.6
Jul 1 - 7	102	22	22	24	35	70	60
Jul 8 - 14	24	15	29	33	41	77	73
Jul 15 - 21	36	32	33	31	34	64	72
Jul 22 - 28	30	26	26	21	30	59	71
Jul 29 - 31	30	21	20				
July Average	30.0	23.5	27.0	28.3	35.0	66.7	69.0
Aug 1 - 4				19	44	118	128
Aug 5 - 11	120	31	26	21	19	42	43
Aug 12 - 18	17	15	9	10	16	42	41
Aug 19 - 25	11	9	9	9	9	36	36
Aug 26 - 31	11	5	5	5	16	38	
August Average	39.8	15.0	12.3	12.8	20.8	55.2	62.0
Sep 1 - 1							40
Sep 2 - 8	36	3	2	2	2	3	3
Sep 9 - 15	0	0	0	1	0	4	2
September Average	18.0	1.5	1.0	1.5	1.0	3.5	15.0