

## Equipment & Other

Equipment	Dept	Amount	MSI	RESERVE	CLAYSTONE	TAX LEVY
<b>2022</b> 3 Graders	PW	1,500,000	166,841	333,159		1,000,000
2021 Peterbilt	PW	175,000	175,000			
Electronic filing system	AD	100,000			100,000	
Vehicles	PW	903,000		903,000		
Pump	Sew	5,000		5,000		
Septic system BNL	REC	200,000			200,000	
Power sites Campgrounds	REC	150,000		100,000	50,000	
VBBP	PL	18,000		18,000		
Gravelling Trucks		1,000,000		1,000,000		
		4,051,000	341,841	2,359,159	350,000	1,000,000
<b>2023</b> Salt sand shed	PW	800,000				800,000
Grader	PW	500,000				500,000
Loader	PW	305,000				305,000
Audio visual system		52,000		52,000		
Ford tractor	PW	100,000		100,000		
Flushing trailer	PW	160,000				160,000
Vehicles		900,000		900,000		
Campground outhouses		100,000			100,000	
		2,917,000	-	1,052,000	100,000	1,765,000
<b>2024</b> Graders 2		1,000,000				1,000,000
Dynapac packer		225,000				225,000
John Deere tractor		90,000				90,000
AG purchases		140,000				140,000
Kinsella Lift Station		500,000		500,000		
Vehicles		690,000		690,000		
		2,645,000	-	1,190,000	-	1,455,000
<b>2025</b> Graders 3		1,500,000		500,000		1,000,000
Stirling tractor		175,000	105,000	70,000		
International tractor		275,000	275,000			
Aerial photos		65,000		65,000		
Vehicles		900,000		900,000		
		2,915,000	380,000	1,535,000	-	1,000,000
<b>2026</b> 160M grader		500,000				500,000
160M grader		500,000				500,000
CAT 420F backhoe loader		165,000	165,000			
9250 tractor		50,000	50,000			
Vehicles		500,000		500,000		
		1,715,000	215,000	500,000	-	1,000,000