

## Schedule E - Sample Occupancy Rates Camp Lake Campground

The following information is provided to indicate the relative occupancy of the campground and to assist the Proponent with their submission. No warranty is given that similar occupancy will occur during the contract period.

<b>Occupancy by Month</b>			
	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>May</b>	<b>271</b>	<b>closed</b>	<b>338</b>
<b>June</b>	<b>254</b>	<b>413</b>	<b>688</b>
<b>July</b>	<b>993</b>	<b>1141</b>	<b>1292</b>
<b>August</b>	<b>1094</b>	<b>985</b>	<b>689</b>
<b>September</b>	<b>103</b>	<b>219</b>	<b>198</b>
<b>Total</b>	<b>2715</b>	<b>2758</b>	<b>3205</b>

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### Occupancy Number of Sites Black Nugget Lake Park May 01 – September 15, 2021

	Sun	Mon	Tues	Wed	Thurs	Fri	Sat
May 1							
May 2 – 8		1	3	3	1	13	13
May 9 - 15	2	2	3	2	4	10	11
May 16 - 22	5	2	4	3	12	59	60
May 23 - 29	60	5	2	2	2	24	24
May 30 - 31	3	3					
Average	17	2.6	3	2.5	4.75	26.5	27
June 1 - 5			6	6	6	44	43
June 6 - 12	3	8	6	3	9	55	53
June 13 - 19	11	12	9	6	11	56	56
June 20 - 26	16	1	6	7	8	70	69
June 27 - 30	22	17	22	47			
Average	13	9.5	9.8	13.8	8.5	56.25	55.25
July 1 - 3					63	74	69
July 4 - 10	18	26	25	24	28	58	61
July 11 - 17	28	32	38	37	35	64	63
July 18 - 24	24	20	23	26	37	74	76
July 25 - 31	25	24	26	21	25	73	75
Average	23.75	25.50	28	27	37.6	68.6	68.8
August 1 – 7	73	9	12	14	18	36	36
Aug 8 - 14	15	21	27	24	25	42	43
Aug 15 - 21	13	15	15	13	14	34	38
Aug 22 - 28	21	13	12	11	15	29	29
Aug 29 - 31	13	6	3				
Average	27	12.8	13.8	15.5	18	35.25	36.5
Sept 1 – 4				3	9	47	49
Sept 5 - 11	49	1	0	2	5	13	13
Sept 12 - 18	4	2	1	0		60	60
Average	26.5	1.5	.5	1.67	4.67	40	40.67