

Schedule E - Sample Occupancy Rates Black Nugget Lake Campground

The following information is provided to indicate the relative occupancy of the campground and to assist the Proponent with their submission. No warranty is given that similar occupancy will occur during the contract period.

Occupancy by Month			
	2019	2020	2021
May	386	closed	921
June	1204	742	1241
July	1126	1317	1588
August	1553	1441	1269
September	631	955	895
October	92	251	199
Total	4992	4706	6113

Schedule E - Sample Occupancy Rates Black Nugget Lake Campground

The following information is provided to indicate the relative occupancy of the campground and to assist the Proponent with their submission. No warranty is given that similar occupancy will occur during the contract period.

Occupancy Number of Sites Black Nugget Lake Park May 01 – October 11, 2021

	Sun	Mon	Tues	Wed	Thurs	Fri	Sat
May 1							5
May 2 – 8	4	10	9	10	12	50	47
May 9 - 15	7	12	15	19	25	58	59
May 16 - 22	14	14	14	13	28	80	80
May 23 - 29	80	12	15	10	24	66	70
May 30 - 31	26	25					
Average	26.20	14.60	13.25	13	22.25	63.50	52.20
June 1 - 5			28	31	37	78	79
June 6 - 12	20	18	19	14	23	80	81
June 13 - 19	17	22	36	36	50	86	87
June 20 - 26	22	28	31	29	37	76	76
June 27 - 30	24	17	19	40			
Average	20.75	17	26.60	30	36.75	80	80.75
July 1 - 3					81	90	87
July 4 - 10	26	30	31	38	45	81	81
July 11 - 17	24	31	40	40	40	73	73
July 18 - 24	35	39	43	37	39	75	72
July 25 - 31	28	29	34	33	37	88	88
Average	28.25	32.25	37	37	48.40	81.40	78.60
August 1 – 7	88	21	28	33	32	52	56
Aug 8 - 14	33	37	39	43	44	75	74
Aug 15 - 21	22	26	35	29	29	74	77
Aug 22 - 28	26	16	24	31	36	72	70
Aug 29 - 31	19	15	13				
Average	37.60	23	27.80	34	35.25	68.25	69.25
Sept 1 – 4				9	21	74	74
Sept 5 - 11	74	16	25	32	36	62	63
Sept 12 - 18	2	3	5	11	27	60	60
Sept 19 - 25	12	13	16	17	14	43	46
Sept 26 - 30	14	13	12	19	22		
Average	25.50	11.25	14.50	17.60	24	60	60.50
Oct 1 - 2						44	47
Oct 3 - 9	8	6	6	4	9	25	25
Oct 10 - 11	24	1					
Average	16	3.50	6	4	9	34.50	36.00