

Capital Plan 2020 - 2024

Dept	Description	Cost	Dept	Description	Cost
2020			2021		
Public Works	Grader P1	470,000	Administration	Farm Land Polygons	22,000
Public Works	Grader P2	470,000	Public Safety	CPO vehicle	65,000
Public Works	Grader warranty	20,000	Public Works	Grader P3	485,000
Public Works	Tandem Truck	180,000	Public Works	Bridge design 13924	50,000
Public Works	3 Ton Truck	100,000	Public Works	Excavator	175,000
Public Works	Bridge design & Const 71458	850,000	Public Works	Bridge const 1054	300,000
Public Works	Bridge design 1054	50,000	Public Works	Plow Truck	200,000
Administration	Ortho Photos	58,000	Public Works	Packer	240,000
Administration	Server	25,000	Public Works	Pick Up	47,000
Planning & Devel	EIP servicing	75,000	Recreation & Parks	Campgrounds	80,000
Recreation & Parks	Campgrounds	80,000	Agriculture	Skid steer/mulcher	200,000
Recreation & Parks	Campgrounds	128,000	Agriculture	MT 56 (3/4 ton replace)	40,000
		2,506,000			1,904,000
	Less bridges (in road construction)	(900,000)		Add transfer to cap reserve for deferred grader	485,000
				Less bridges (in road construction)	(350,000)
	Total for Capital Plan	1,606,000		Total for Capital Plan	2,039,000

2022		
Public Safety	CPO vehicle	65,000
Public Works	Grader P7	485,000
Public Works	3rd const grader	485,000
Public Works	Grader P8	485,000
Public Works	Pick-up	47,000
Public Works	Low Boy Trailer	100,000
Public Works	Back Hoe Trailer	75,000
Public Works	1 Ton Truck	80,000
Recreation & Parks	Campgrounds	80,000
Planning & Devel	VBBP Water Sewer	35,000
Agriculture	Chipper	40,000
Agriculture	MT 57 (replace)	40,000
	Total for Capital Plan	2,017,000

2023		
Public Works	Grader P9	485,000
Public Works	Grader P10	485,000
Public Works	Pick-up	47,000
Public Works	Grader P4	485,000
Public Works	1st Construction Grader	485,000
Public Works	Packer	240,000
Public Works	Loader	200,000
Recreation & Parks	Campgrounds	80,000
Agriculture	MT 60 (replace)	50,000
Agriculture	Gator Replace	15,000
	Total for Capital Plan	2,572,000

2024		
Public Works	Grader P11	485,000
Public Works	Grader P12	485,000
Public Works	Pick-up	47,000
Public Works	Salt & Sand Shed	300,000
Public Works	Grader	485,000
Public Works	Back Hoe	185,000
Public Works	Highway Truck	200,000
Agriculture	Vehicle	50,000
Recreation & Parks	Campgrounds	80,000
	Total for Capital Plan	2,317,000