

STRATEGIC PRIORITIES CHART

MAY 2019

CORPORATE PRIORITIES (Council/CAO)

<p>NOW</p> <ol style="list-style-type: none"> SERVICE CAPACITY REVIEW 5-YEAR CAPITAL PLAN WATER MANAGEMENT STRATEGY RFP AG POLICY REVIEW BY COUNCIL BMS MUNICIPAL CONTROLLED CORPORATION DECISION 	<p>TIMELINE (2019)</p> <p>June September June July September</p>
<p>NEXT</p> <ul style="list-style-type: none"> MUNICIPAL SUSTAINABILITY PLAN review LONG TERM FINANCIAL PLAN LONG TERM GRAVEL SUPPLY options CAMPGROUND EXPANSION RURAL CRIME STRATEGY SESSION 	<p>ADVOCACY / PARTNERSHIPS</p> <ul style="list-style-type: none"> <i>BMS Business Plan</i> <i>Ag Growth Strategy</i> <i>Ryley Inter-Municipal Development Plan</i> <i>Modern Communication Grant (Federal)</i> <i>CNR Crossings</i>
<h2>OPERATIONAL STRATEGIES (CAO/Staff)</h2>	
<p>CHIEF ADMINISTRATIVE OFFICER (Bob)</p> <ol style="list-style-type: none"> SERVICE CAPACITY REVIEW – June BMS MUNICIPAL CONTROLLED CORPORATION – Sept. MSP INITIATIVES REVIEW - September OH&S Internal Audit – September Substance Use Policy – September 	<p>LEGISLATIVE & CORPORATE SERVICES (Margaret)</p> <ol style="list-style-type: none"> Reeve-at Large Decision – June ICFs/IDPs – June <ul style="list-style-type: none"> Streamline Council Agenda – July Employee Compensation Review/Union Contract – Dec.
<p>PROTECTIVE SERVICES (Rick)</p> <ol style="list-style-type: none"> Business Continuity Plan – June RURAL CRIME WATCH STRATEGY SESSION – Sept. Policy and Procedure Review Leadership Training 	<p>COMMUNICATIONS & COMMUNITY DEVELOPMENT</p> <ol style="list-style-type: none"> Campground Account- June CAMPGROUND EXPANSION (Business Case) - Sept. Community Sponsorship Review
<p>FINANCE (Orest & Ed)</p> <ol style="list-style-type: none"> LONG TERM FINANCIAL PLAN – Dec. 5-YEAR CAPITAL PLAN – Sept. Economy/Budget Factors – June <ul style="list-style-type: none"> Enhanced Financial Reporting – June Back-Up Training – Dec. 	<p>PLANNING SERVICES (Margaret)</p> <ol style="list-style-type: none"> MDP Review – December
<p>TRANSPORTATION & UTILITIES (Dan & Darby)</p> <ol style="list-style-type: none"> LONG TERM GRAVEL SUPPLY OPTIONS – Sept. Oiled Road Policy Review – Nov. Asset Inventory – Aug. 	<p>AGRICULTURAL & ENVIRONMENTAL (Aimee & Mike)</p> <ol style="list-style-type: none"> WATER MANAGEMENT STRATEGY RFP – June Ag Policy Review ToR – July ASB Member Recruitment - _____. Shelter Belt Options

CODES: BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; Italics = Advocacy; Regular Title Case = Operational Strategies